

**APPENDIX 3**

<b>Support Services &amp; Capital Charges from/to Planning &amp; Transportation Committee</b>	<b>Original Budget 2016/17 £'000</b>	<b>Latest Budget 2016/17 £000</b>	<b>Original Budget 2017/18 £000</b>	<b>Para Ref</b>
<b>Support Services and Capital Charges</b>				
City Surveyor's Employee Recharge	360	360	360	
Insurance	659	663	674	
IS Recharges - Chamberlain	845	880	871	
Capital Charges	7,531	6,855	8,069	
Admin Buildings	651	598	706	
Film Liaison Staff Costs	0	0	0	
Support Services:	1,032	1,039	1,008	
<b>Total</b>	<b>11,078</b>	<b>10,395</b>	<b>11,688</b>	
<b>Recharges Within Funds</b>				
Corporate and Democratic Core – Finance Committee	(58)	(58)	(58)	
Directorate Recharge – Port Health & Environmental Services Committee	695	840	760	
Tables & Chairs – Licensing Committee	(27)	(27)	(27)	
<b>Total</b>	<b>610</b>	<b>755</b>	<b>675</b>	
<b>Recharges Across Funds</b>				
Structural Mtce - Open spaces – City's Cash	(40)	(20)	(21)	
City's Cash – Policy & Resources - Statues	(1)	(1)	(1)	
<b>Total</b>	<b>(41)</b>	<b>(21)</b>	<b>(22)</b>	
<b>TOTAL PLANNING &amp; TRANSPORTATION</b>	<b>11,647</b>	<b>11,129</b>	<b>12,341</b>	31

**Note:** Support Services covers recharges from Chamberlain, Comptroller and City Solicitor, Town Clerk and City Surveyor's departments.